



Budget for year 2023

Discussed and approved during the board meeting, on
2nd November 2022

Wim van den Brink

Chair

Franz Moggi

Treasurer

International Collaboration on ADHD and Substance Abuse

NISPA Maria Montessorigebouw 4.389

Thomas van Aquinostraat 4

6525 GD Nijmegen

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| BIC: RABONL2U



Budget for year 2023

Expected income in 2023:

Membership fees (based on 2022):

Member	Fee 2023
Budapest	3.000
Stockholm	3.000
Stockholm	3.000
Barcelona	3.000
Antwerp	3.000
Brussels	3.000
Bern	3.000
Hamm	3.000
Paris	3.000
TOTAL:	27.000

Expected expenditures in 2023:

Item	Expected cost
Meeting in Paris	
<i>flight and hotel for board members</i>	2.800
<i>dinner for members and guests</i>	3.000
Costs from RadboudUMC for ICASA office	4.300
Banking costs (Bank costs 12x30)	360
Website costs	1.350
Insurance	850
Publications fee (c.a. two publications)	10.000

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Unforeseen	2.000
TOTAL	24.660

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